

## Appendix 6

	Project	Exp. Pre 01/04/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	Later Years £'000	Total £'000
<b>Security</b> <u>Authority to Start Work</u>								
City's Cash	Security Operational Buildings	1,704	515					2,219
<b>Guildhall schemes:</b>								
<u>Authority to Start Work</u>								
City's Cash	Visitor's WCs & cloakroom facilities	1,668	61					1,729
City's Cash	Accommodation & Ways of Working	76	894					970
<b>Other schemes:</b>								
<u>Pre-implementation</u>								
City's Cash	St Lawrence Jewry Church	112	232	61	10			415
<u>Authority to Start Work</u>								
City's Cash	Design of new website	5	297					302
City's Cash	Crossrail Art Foundation - contributions to Public Art	3,022	378					3,400
<b>TOTAL POLICY &amp; RESOURCES</b>		<b>6,587</b>	<b>2,377</b>	<b>61</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>9,035</b>